



firstbaptistchurch
FRANKLINVILLE NEW YORK

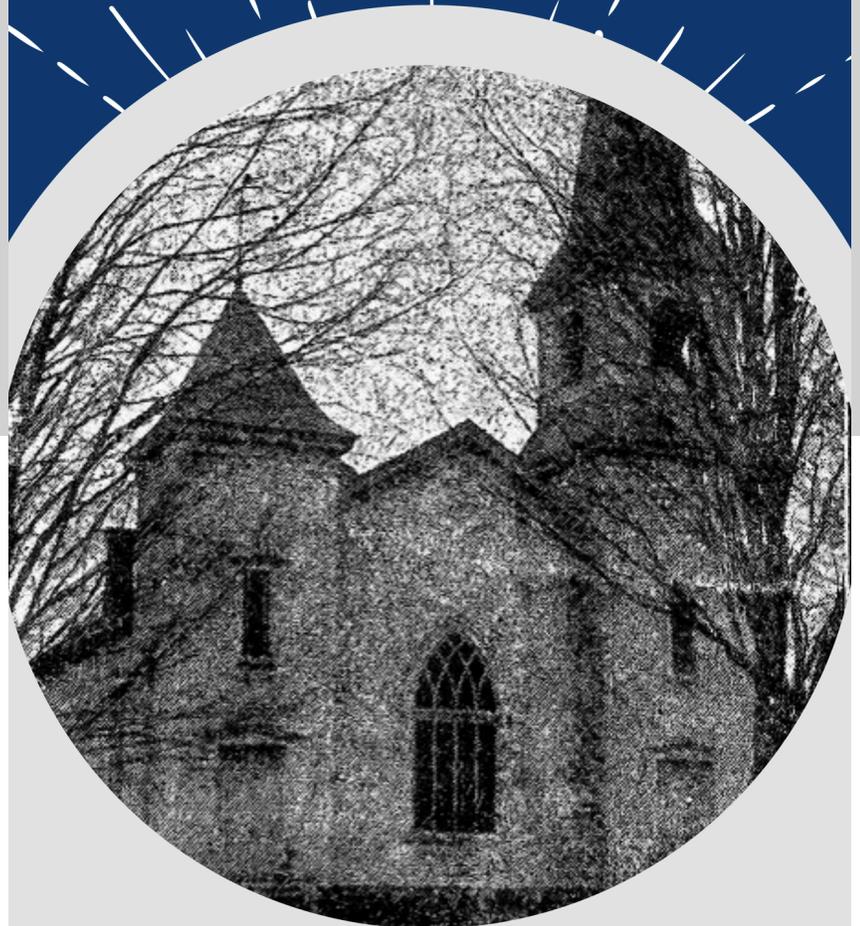


2025 ANNUAL REPORT

**God's people
living out God's word
for God's glory**

CELEBRATING
200 YEARS
OF GOD'S
FAITHFULNESS

1825-2025



www.franklinvillefbc.org

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OUR LEADERSHIP



Pastor
Mark Palmisano

Elders

Russ Hatch, Al Fish, Cary Hatch, Mark Palmisano, Martin Hatch, Mike Goff



OUR OFFICERS



**Administrative
Assistant &
Worship
Coordinator**
Cassie Hatch



Church Clerk
Kathy Hatch



**Financial
Secretary**
Nate Cornell



Treasurer
Janice Snyder



**Camp JYC
Treasurer**
Ellen Hatch

MINISTRY TEAMS

Trustees

Nate Cornell, Emily Fox, Cary Hatch (chair), Chris Howell, Craig Malinowski (Secretary)

Deacons

Tom Barber (Chair), Seth Chittum

Worship Team

Wyatt Christiansen, Carolyn Fisher, Jeff Fisher, Susanna Goff, Cassie Hatch, Katie Hatch, Martin Hatch, Timothy Hatch, Titus Hatch, Kara Palmisano, Elizabeth Wares

Tech Team

Jeff Fisher, Emily Fox, Cary Hatch, Jackson Hatch, Timothy Hatch, Titus Hatch, Kathy Hatch, Martin Hatch, Sara Hatch, Craig Malinowski, Elizabeth Wares, Olivia Wares

Camp Ministry Team

Loretta Close, Denise Cornell, Cassie Hatch (co-director), Ellen Hatch (treasurer), Martin Hatch (chair/co-director), Chris Howell, Julie Howell, Mary Malinowski, Amber Malinowski, Kara Palmisano

Christian Education

Ellen Hatch (chair), Sara Hatch, Amber Malinowski, Mary Malinowski

Hospitality & Outreach Committee

Aubrey Chittum, Seth Chittum, Loretta Close, Bonnie Beechler, Sage Blatner, Angie Goff, Michelle McDonald, Sharon Hahn, Sara Hatch, Lisa Kurowski (chair), Mark Palmisano, Elizabeth Wares

Ushers

Nate Cornell, Allan Fish (head), Randy Hatch

Librarian

Aubrey Chittum, Katie Hatch (assistant)

OUR BODY

AVERAGE WORSHIPPING TOGETHER
WEEKLY

82

AVERAGE ENGAGING WITH US ONLINE
WEEKLY

47

AVERAGE IN SANCTUARY

77

AVERAGE IN NURSERY

6

HIGHEST SUNDAY

124

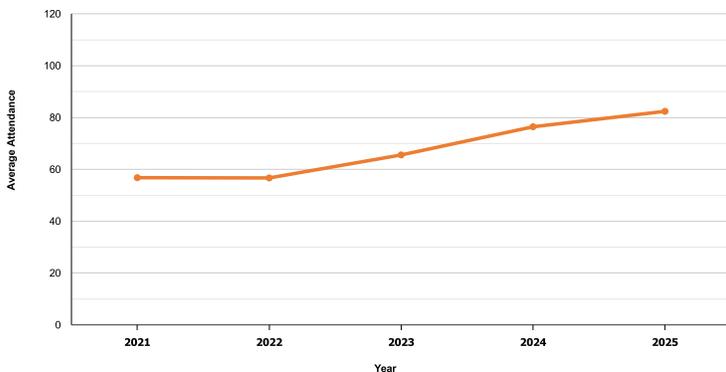
NEW MEMBERS

9

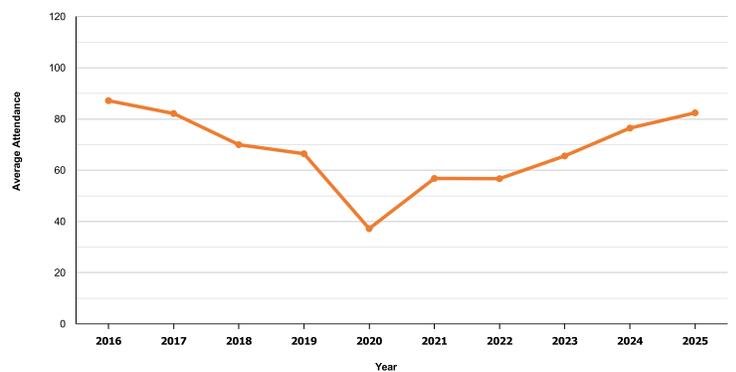
BAPTISMS

16

First Baptist Church
Average Weekly Attendance: Past Five Years



First Baptist Church
Average Weekly Attendance: Past Ten Years



SERMON SERIES



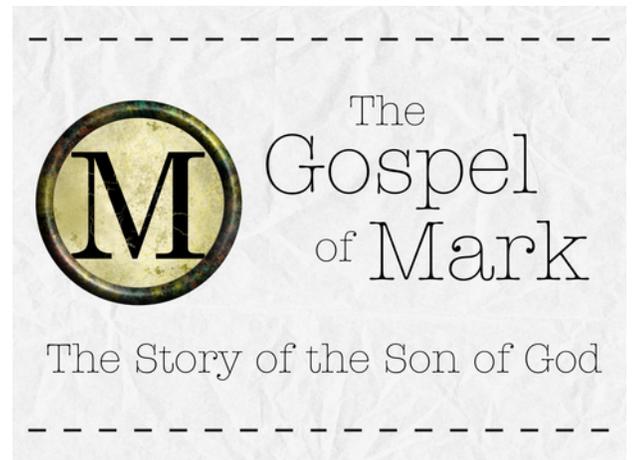
Continued from 2024



started January 26



started February 16



started June 8



started November 30

2025 HIGHLIGHTS

Baptisms

Easter Sunday

April 20

Levi Peterson
Jackson Martin

Camp Celebration Sunday

July 27

Liana Gauck
Colton Gauck
Christian Sluce
Jonathan Peterson
Alyssa Jankowiak
Paisley Sage
Bennett Knobloch
Mason Chase
Landon Agett

Bicentennial Sunday

October 19

Brayden Fox
Ayce Caswell
Sharon Hahn
Terry Hahn
Tyonna Forward

DeAnna Johnson
Valerie Johnson
Calum Ruxton
Jennifer Cramer
Angela Neamon
Bill Neamon
Carolyn Fisher
Jeff Fisher
Vicki Stephenson

New Members

Heavenly Saints

Former members/attendees:

Diane Pratt
Babette Goff
Tony Wilson
Anne Fountain

2025 HIGHLIGHTS

Submitted by Kathy Hatch

Services

Worship January to June and September to December at 11:00; July and August at 10:00
Sunday School from 9:30 to 10:30 January to June and September to December for all ages
Fellowship from 10:30 to 11:00 January to June and September to December
Communion is celebrated the first Sunday of every month
Special Services: Good Friday, Easter, Camp JYC Celebration Service, Bicentennial Sunday, and Christmas Eve

Boards and Committees

Meet throughout the year as necessary
Church Council Meeting was held January 26, 2025
At the Annual Budget Meeting on November 23, 2025 the budget was approved and nominations for Boards and Committees were approved.

Ministry and Outreach

Pastor Mark continues to encourage and challenge us with his preaching each week. The Worship Team blesses us with their music ministry. Camp JYC again ministered to area youth through the month of July. Several Membership Classes were held during the year, with nine new members joining our fellowship. Several Love Offerings were taken for various needs. Men's Breakfast took place from January through June and September through December on the first Saturday of the month. Bible Study is held on Thursday evenings except for the summer months.

The Hospitality Team organized a Soup Supper on the second Wednesday night from January through April and October through December. They also coordinated the Love Thy Neighbor program ending with a breakfast in February. The Chicken BBQ was held on April 5 and the Pizza Booth again operated at the Maple Festival April 26 and 27. The first annual Dot and Toad Songster Golf Tournament was held on May 17 at the Ischua Valley Country Club. A Baby Sprinkle for the Chittums was held on May 24. Volunteers helped at the concession stand for opening day of Franklinville Little League. There was a Craft Night on June 13. A Baby Sprinkle was held for the Fisher family on August 9. Monthly Mission Highlights introduce us to various missionary teams. Shoeboxes were collected for Operation Christmas Child in November. Cassie Hatch led a Christmas choir for two Sundays during the Advent season.

Fellowship

The annual Dessert Auction to benefit Camp JYC was held on February 15 with a great meal and lots of fun shared by all. Mother's Day and Father's Day were celebrated with delicious breakfasts in the Fellowship Hall. Prime Timers for senior saints meets once a month. A monthly luncheon for College students and Young Adults is held the first Sunday of the month when school is in session. Sunday School began with a breakfast on September 7, with classes for all ages starting on September 14. The annual Harvest Dinner and Budget Vote was November 23, followed by decorating of the sanctuary for the Advent season.

Bicentennial

A Birthday Party celebrating the two hundredth year of our Church was held on October 4. This included many activities for the community to participate in. There were crafts, games, demonstrations and a petting zoo. Many people came to the event, which was coordinated by Kara Palmisano, with help from other volunteers. The celebration continued with the Church Birthday Banquet on October 18, coordinated by Cassie Hatch, Ellen Hatch, and Debby Hatch, assisted by other volunteers. There was an excellent meal and a program highlighting the long history of the Church and God's faithfulness through all of those years. There were a number of former pastors, staff and members in attendance. It was a wonderful night of celebration. Many thanks to Cassie, Ellen, and Debby for their tireless work organizing the event, which represented many hours of research and planning. It was a wonderful evening!

Children and Youth

A Christmas Play was presented by the children and high school Sunday School students, directed by Amber Malinowski and assisted by Olivia Wares. It was a very moving presentation of the birth of our Lord! JYC Downtown meets twice a month from January to December, except for the months of July and August

Church Building

The original sign in front of the Church was refurbished and a second frame was built to accommodate banners, replacing the old sign which had to be moved every time it was needed.

A banner celebrating the 200th birthday of the Church was purchased and hung on the building, with the assistance of the Franklinville Fire Department.



New Members, March 23rd



Baptism of Jaxon Martin and Levi Peterson, April 20th



Camp JYC Dessert Auction, February 15th



New Deacons Tom Barber and Seth Chittum, April 6th



Baby Shower for Aubrey Chittum, May 24th



**Bicentennial Sunday, October 19th
New members**



**Bicentennial Sunday, October 19th
Former pastors David Lewis and
Peter Spear serving communion
with former associate pastor Tom
Goff, Pastor Mark, and Russ Hatch**

Our building, September 2025



ELDERS REPORT

Dear FBC family,

We are humbled to have served for another year as the elders of this faithful congregation. It is incredible to reflect on 200 years of God's faithfulness and provision to FBC. God has allowed us to love, serve, and minister to this community, and He has cared for us so well during that time. We do not take that for granted, and we aim to be faithful and obedient so that future generations may enjoy similar milestones.

Every Sunday, we meet prior to the worship service, and these meetings are filled with praise, prayer, and discussion. Please know that each of you is prayed for individually, and the church family is prayed for collectively. Should you have a matter that you need to discuss with us, you are always welcome to attend a meeting, and we will listen with open hearts and minds. At each turn, we have been motivated by a desire to see God glorified, to see this church spiritually strengthened, and to see the lost receive the Gospel message of salvation. It is for the purpose of building up the church that God has given each church elders (Ephesians 4:11-13). We take these responsibilities very seriously, and recognize that we cannot carry them out effectively in our own strength. We rely on The Lord as we encourage you to do the same.

By God's grace, 2025 was an excellent year for our church, one in which we grew in both number and depth. Many who have joined have expressed how loved and welcomed this church has made them feel. God enabled us to build on efforts that we started in previous years, as well as pioneer some new works. We trained and introduced two deacons to ministry—Tom Barber and Seth Chittum—and the church voted them in unanimously. The Lord has already used them both mightily in service to the body. We launched a Thursday night Bible study in the book of Isaiah, through which we have focused on God's holiness and His commands for us today. We have begun revising and updating the church Constitution, and we anticipate presenting that to the church for discussion and approval in 2026. We plan to work closely with each board, committee, and ministry team to help refine their focus within the church's overall mission and vision. Additionally, in 2025, we raised up an outreach team, and charged them with emphasizing local evangelism. We are confident that The Lord will use them mightily.

We continued our pattern of expository preaching on Sunday mornings. We began the year in the book of Ezra (God at the Center), studying God’s work among the Israelites as he resettled them in Jerusalem after the Babylonian Exile, and empowered them to rebuild the Temple and reorganize their worship. After completing Ezra in April, we began the Gospel of Mark (The Story of the Son of God). Taking a fresh look at Jesus’ unprecedented authority as the Son of God—demonstrated by His many mighty works—has been transformative for our church. During the Advent Season, we focused on the original Christmas carols, especially those sung by Mary, Zechariah, Simeon, and the angels, recorded in Luke 1 and 2.

Over the course of 2025, we were blessed to welcome nine new members to our fellowship, and we baptized sixteen believers, including nine on Camp Celebration Sunday at Camp JYC. Additionally, we saw many grow in their faith and their knowledge of God’s Word, as well as respond to God’s call to become involved in various ministries around the church. We believe that God will build on this in the coming months and years.

Please know that your commitment to God’s Kingdom has been a blessing to the elders. We pray that our ministry has likewise been a blessing to you.

I am writing to you, little children, because your sins are forgiven for his name's sake. I am writing to you, fathers, because you know him who is from the beginning. I am writing to you, young men, because you have overcome the evil one. I write to you, children, because you know the Father. I write to you, fathers, because you know him who is from the beginning. I write to you, young men, because you are strong, and the word of God abides in you, and you have overcome the evil one.
1 John 2:12-14 (ESV)

In Christ,

Al, Cary, Mark, Martin, Mike, Russ

MISSIONS REPORT

Our elders were honored to again serve as the church's missions committee in 2025. Tasked with stewarding the church's missions budget, we remained committed to emphasizing local missions, and upholding our own community as our primary mission field. As such, our budgeted missions spending was unchanged from 2024—both in the overall amount (approved by the congregation), and in its distribution (decided by the committee). We continue to view Camp JYC as our main outreach ministry, so we continue to fund it as such. Additionally, we have continued to partner with CHOICES, the Frontier Baptist Association, and the International Mission Board of the Southern Baptist Convention.

We maintain regular contact with several missionaries around the world, sharing their prayer and financial needs with the congregation. Additionally, we remain sensitive to needs within our church family and community, and assist as we are able. As such, in 2025, our church family took up love offerings for the following individuals, families, and ministries:

1. John and Susan Edwards, serving in Japan
2. Drew and Joanne, serving in North Africa
3. Dick Matthews, serving in Cambodia and Taiwan
4. The Camp JYC Sponsorship Fund

As we prepared for our church's bicentennial celebration, we decided that there would be an evangelistic emphasis and outreach event as part of the celebration. We invited the community to celebrate the church's birthday with us in October by knocking on doors and distributing fliers here in Franklinville, and we were delighted when we saw members of the community at the event. We also researched, purchased, and handed out Gospel tracts from the Tract Planet ministry. To build on the momentum of these efforts, we formed a church outreach team, made up of Cal Ruxton, Seth and Aubrey Chittum, Loretta Close, Kara Palmisano, and Mike and Angie Goff, with Mike as the leader. We are excited to see how The Lord will guide and lead them in this next season, and we invite the church to join their efforts.

Thank you for the privilege of serving the church body in this critical ministry!

How then will they call on him in whom they have not believed? And how are they to believe in him of whom they have never heard? And how are they to hear without someone preaching? And how are they to preach unless they are sent? As it is written, "How beautiful are the feet of those who preach the good news!" But they have not all obeyed the gospel. For Isaiah says, "Lord, who has believed what he has heard from us?" So faith comes from hearing, and hearing through the word of Christ. Romans 10:14-17 (ESV)

TRUSTEES REPORT

Our Mission:

With Christ as our example and with God's word as our guide, our mission as Trustees of Franklinville First Baptist Church is to support the Mission and ministry of the Church by giving oversight to maintenance and care of church properties, by managing fiscal operations of the ministry, by serving as legal custodians, and by promoting the unity of the body of Christ.

In 2025 the trustees participated in the following projects:

- On October 1st we made repairs to the west side parking lot by filling in some of the more significant holes with cold mix asphalt.
- On October 6th, the Trustees authorized an emergency purchase of a new computer for the sound booth. The existing computer was around 10 years old and finally crashed. This device is critical to record and live stream the service each week.
- On October 9th we made an emergency replacement of the gas hot water heater in the basement.
- On December 11th, we worked with Christian Ed., the nursery workers and Kara Palmisano to purge the nursery of outdated toys and equipment and purchase new supplies.
- On December 22nd we authorized an emergency purchase to replace the sound board in the sound booth. The existing board will be sent away for repairs and be used as a backup in the event of another failure.
- Countless other small projects were completed by volunteers. Many projects get completed without getting back to the Trustees, including work by other committees and ministries. To anyone involved in any projects not mentioned here, THANK YOU! Your work IS appreciated by the Trustees.

The church building was used by a few groups from the community throughout the year. This year we welcomed SWAN (including a local senior's group), AA, NA, Hatch Music Studio, and Franklinville Central Cross Country and Track teams. Our church hosted some fundraising events and also hosted block party and banquet to celebrate its bicentennial in October.

In His Service,
Cary Hatch, Chairman

DEACONS REPORT

This year was an amazing blessing from the Lord and we as Deacons try to make best with the time we are blessed with to serve the Lord in primacy and the congregation in love and thanksgiving. We intend on continuing in the heart of stewardship in 2026 as we seek to serve the Lord by serving His body, the church.

Achievements last year:

Ministering to individuals in multiple capacities.

- Tom has given many rides to appointments, help members around their houses and leads the Prime Timers ministry which has been a huge blessing to the life of the Church
- Seth C has lead a Sunday school for young adults, served as a teacher and Camp JYC and is a part of the library ministry, hospitality ministry and new outreach ministry.

Funds:

- The deacon fund is in the process of being handed over to the deacons from the elders
- Acts 2 Fund Starting Balance \$203.10
- Acts 2 Fund Ending Balance \$610.10
- No expenditures in 2025

Goals this year:

- Continued faithfulness

One primary goal is the continued faithfulness of last year as a foundation and improving on that. We seek to be more like Christ from day to day and desire to be more efficient and thoughtful with the way we approach each situation in ministering to the church of our God.

- More reach with fellowship.

The deacon ministry is quite new and is still establishing itself among the congregation of FBC but we desire to have the congregation feel comfortable with approaching the deacons with any needs or questions. We would love to help!

- Finances

We intend to finish giving the financial control to the deacons so they may use the funds as they deem necessary with prayerful intentionality.

Submitted by:

Tom Barber and Seth Chittum

LIBRARY REPORT

This year was a season of intentional refinement for the church library. At the beginning of the year, a number of fiction titles were thoughtfully removed in order to better align the collection with the church's doctrinal priorities and long-term library goals. Throughout the year, \$381.39 was spent to strengthen the collection, resulting in the purchase of 63 new books, along with the addition of 11 generously donated titles. Incoming books focused on devotional reading, theology, biblical commentary, sermons, Christian living, Puritan works, Reformation writings, patristics, biblical studies, and prayer, helping to provide resources that support spiritual growth for the congregation.

Goals for the Coming Year

This year, the goal is to continue building a theologically rich and cohesive collection that allows for deeper personal devotion and study. This includes further strengthening core categories such as theology, biblical studies, and historical Christian writings, as well as identifying and filling gaps in underrepresented topics. Another priority will be to carefully review the children's section and intentionally add more theologically sound, biblically faithful books that support the spiritual formation of children within the church. We will continue to evaluate the library's selections throughout the year with lots of prayer to ensure they remain aligned with the church's values and teaching priorities, while seeking ways to encourage greater use through better organization and accessibility.

Submitted by:

Aubrey Chittum, Librarian

CHRISTIAN EDUCATION REPORT

The Board once again coordinated Sunday school teachers, curriculum, meeting locations, and supplies for students age 2 through adults. The Board supports all Bible study and teaching groups, as requests are made.

We hosted a few fellowship breakfasts & coffee hours this year (Mother's Day, Father's Day, SS Opening on Sept. 7, and a Christmas coffee hour during the SS hour on Dec. 7th.)

In June, one student was given a Bible this year: Ashton Stahlman. Sunday school teachers were also recognized & thanked in the spring, with a small gift.

We have been blessed to have a great group of dedicated teachers. Those mentoring our children and youth are: Kara Palmisano & Angie Goff, Aubrey Chittum, Russ Hatch, and Mark Palmisano & Mike Goff. Our young adult class is led by Seth Chittum. Leading our adult classes are: Denise Cornell, Nate Cornell, and Jennifer Cramer.

The CE Board oversees the nursery attendants. Ally Weller and Faith Peterson continue to care for our little ones. Sarah Lewis is a wonderful addition to our nursery team, always willing to fill in as a substitute when needed. We are so grateful for the care they provide, enabling parents to participate in the worship services.

In December many new items were purchased to upgrade the nursery, including a rug, an indoor play yard, a pack and play, and several new toys. We are excited that the use of our nursery continues to grow!

Our SS teachers (and our nursery attendants) were given a small gift at Christmas, to thank them for their dedicated service at FBC. We appreciate all that they do.

On Christmas Eve, the children (and a few teens) performed a shadow nativity. It was very special. Thank you to Amber Malinowski and Olivia Wares for coordinating this wonderful presentation. It has been a joy and a privilege to serve the Lord on this Board for the past 29 years. I am excited to see the vision of our new board members, and watch their plans come to fruition.

Serving together, for God's glory!

Submitted by: Ellen Hatch

PRIME TIMERS REPORT

The Prime Timers group exists to serve those in our fellowship who are 60 and above. During this year we met monthly for various activities, to include:

- Becker Farms Orchard near Medina, NY
- Amish Store in Belfast, NY
- Cuba Cheese
- Trader Joes in Amherst, NY
- Luncheon at the Hahn's house
- Moores Maple Shack & Pancake House
- American Cutlery in Cattaraugus, NY with lunch next door
- Vidlers in East Aurora, NY with lunch at the Iron Kettle
- Two picnic lunches at Camp JYC during July and August
- Jello Museum in LeRoy, NY
- Potluck in the FBC youth room

Attendance ranged from 5 to 13 for the various outings and activities.

Submitted by:
Tom Barber

HOSPITALITY & OUTREACH REPORT

On top of the monthly communion presentation, the hospitality committee is pleased to provide some comfort in the form of the coffee/tea station and keeping it stocked and available for events. We also have the mission of celebrating milestones within the attending body through greeting cards sent for birthdays, anniversaries and other important events. Greeting cards are also made available for people who want to reach out to others. These are in the greeting area and are free. Milestones and member support is also supplied through showers, funeral dinners, Love Thy Neighbor reception, among other events.

January: Communion on the 5th, first Sunday of the month. We had a game night on the 10th that included fun inside activities and make your own taco night. It was well attended and included some community members. The 15th was soup night which brought lots of good food. Kick off for Love Thy Neighbor was January 19th, this was well received and many members were involved that in the past chose not to. It was good to see so much participation.

February: Communion on 2nd, this also kicked off the young adult luncheon. Soup night was the 12th; we are so happy to be able to provide the space for this fellowship activity. The 16th brought a close to the Love Thy Neighbor event with breakfast to celebrate those who participated.

March: Communion and young adult luncheon on 2nd. Soup night was set for the 12th. Such good cooks.

April: Communion and young adult luncheon on the 6th, the last soup night of the season was the 9th. Committee members signed up for time during the Maple Fest Pizza Station.

May: Opening day of Little League May 3rd was to be a day of volunteering and outreach but the rain kept the teams off the field. Communion on the 4th, and a sprinkle for the Chittum Family on the 24th.

June: Communion on the 1st, Craft night on the 13th. Cuts of Grace and Bonnie Beechler offered craft activities as an outreach for the community. This was well attended. Cuts of Grace offered a hanging sign and Bonnie taught how to paint flowers on glasses.

July: Communion on the 6th, camp is in the month of July and committee members were encouraged to volunteer at camp.

August: Communion on the 3rd and sprinkle for the Fisher family on the 9th.

September: Communion and young adult luncheon on the 7th, soup night began on the 10th.

October: We supported the Community Harvest Festival for FBC's birthday party on the 4th. Communion and young adult luncheon on the 5th, soup night on the 8th, trunk or treat and community outreach in combination with the CMA church on the 25th.

November: Communion and young adult luncheon on the 2nd. The committee signed Christmas cards on the 9th, these were sent out the week after Thanksgiving. The 23rd brought the harvest dinner potluck dinner, annual meeting and advent decorating.

December: Communion and young adult luncheon and youth caroling on the 7th, this committee supplied cookies and hot cocoa. Soup night on the 10th, and Christmas party for members and community on the 12th. There were plans to meet on the 14th to sign annual greeting cards but there was so much sickness that it was tabled until January.

At the end of this year we decided to split the current "Hospitality and Outreach Committee" into two separate entities. We felt the scope had become too large with the current structure and we would be more effective splitting into two teams. The hospitality team will remain focused on serving and ministering to the FBC body on Sunday mornings, special services, and at fellowship events. The outreach team will focus on community events, serving the community's needs, and sharing the gospel with our neighbors.

Submitted by:
Lisa Kurowski

BICENTENNIAL

Submitted by Cassie Hatch

This year FBC celebrated 200 years of ministry!



Banner hung September 15th.



200th Birthday Party

On October 4th from 2-5pm, we invited the community to celebrate with us at a free fall festival event. This event included an exotic petting zoo, bounce house, games, crafts, balloon animals, face painting, apple cider press, corn grinding, blacksmith demonstration, plant swap, and flower bar by Events by Jess.



Bicentennial Banquet

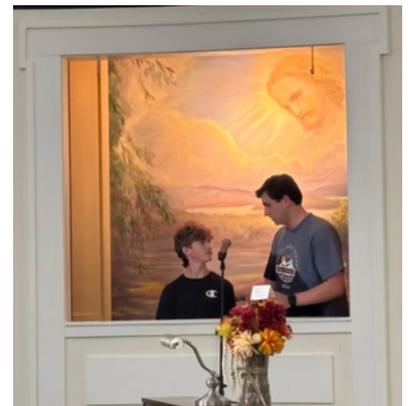
On October 18th from 5-9pm, we hosted a semi-formal catered banquet in our sanctuary. Current and former attendees, pastors, and staff joined in celebration together. Civic leaders attended to present proclamations and give congratulations. There was a presentation and display of historical facts and photos, along with good food, fellowship, and lots of laughs.



Left to Right: Kara Palmisano, Mark Palmisano, Former Associate Pastor Tom Goff, Former Pastor David Lewis with wife Eileen, Former Pastor Peter Spear with wife Molly, Widow of former pastor Susan Deer

Bicentennial Worship Service

On October 19th we held a special celebration worship service. Several former pastors participated throughout the service. We also added two new members and baptized five people! All praise to God for all He is doing in our midst!



CAMP JYC REPORT

Submitted by Martin Hatch



2025

65 YEARS OF MINISTRY



Psalm 40:2

While FBC celebrated its 200th year in 2025, Camp JYC marked 65 years of ministry at our Trowbridge Road facilities. Our theme verse, Psalm 40:2, says, “He lifted me out of the slimy pit, out of the mud and mire; He set my feet on a rock and gave me a firm place to stand.” As you can see from the theme image at the left, our camp theme was “Firm Foundation: On the Rock”. This theme was revisited from numerous places in Scripture during small- and large-group Bible studies, Vespers speakers, and by Pastor Mark during the nightly campfire messages.



This year, Triple R Campground donated their returnable cans and bottles to the Sponsorship Fund, in a unique partnership which helped more kids come to camp! We also continued work on our new “1 Corinthians 13” cabin area. The Faith and Hope Cabins were completed in time for the season, while the Love Cabin (in memory of Dot and Toad Songster) was begun during camp. Campers, counselors, and some other staff members worked together to raise the walls during Adventure Camp. We hope to have that cabin ready for use in 2026. We will reassess after it is complete whether it feasible to move on to the final cabin in that area, Truth Cabin.

Both our camper and rental numbers decreased in 2025, but the Lord still used Camp JYC in mighty ways, as evidenced by eight campers being baptized on Celebration Sunday. Additionally, two Syracuse-area churches with no ties to JYC found us online and became renters. Praise God for His goodness.

**Please consider now how God intends to use you
in the ministry of JYC in 2026!**



WWW.CAMPJYC.ORG/GOLF



May 17th
9am

SONGSTER MEMORIAL
Golf Tournament
to benefit Camp JYC
@ Ischua Valley Country Club

Alton Owens oversaw the first Songster Memorial Golf Tournament to benefit the installation of a three-hole golf course on our property. It was an overwhelming success, and we look forward to construction beginning on the course at Alton's convenience.



2025 Recap

→ →

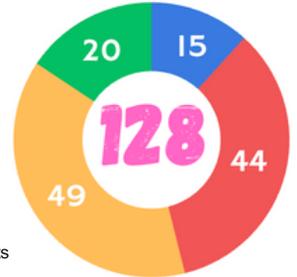
July 6th-30th



Counselors: Shinaida Abinkeng, Katie Hatch, Keziah Ntiamoah, Leah O'Dell, Samuel Quampah, Ari Riling, Calum Ruxton, CIT: Timothy Hatch

Total Campers

We ministered to 128 campers across three weeks of overnight camp (Teen, Discovery, Adventure), and our three-day Lil' Squirts Day Camp.



● Teen ● Discovery ● Adventure ● Lil' Squirts



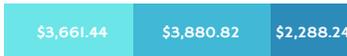
● Teen ● Discovery ● Adventure ● Lil' Squirts



New Campers

Those who had never been to Camp JYC before!

● Dessert Auction ● Chicken BBQ
● Pizza Booth



Fundraising

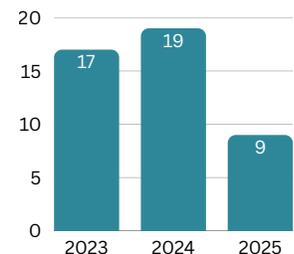
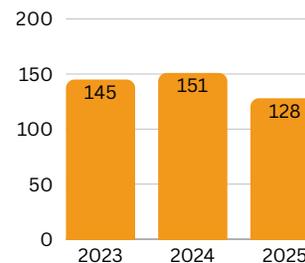
Our annual Dessert Auction, Chicken Barbecue, and Pizza Booth fundraisers raised a total of \$9,830.50, with \$3,661.44 for our Sponsorship Fund, and \$6,169.06 for our ministry, operations, and maintenance budget.

79.13%

\$0 \$94.9k \$120k

Build the Cabins Campaign

Our capital campaign to build four new cabins in a new cabin area which will accommodate 48. Construction began in 2024 with four slab foundations, and continued in 2025 with the completion of two cabins and the start of a third. Pray for God's blessing on this project.



Campers

Though 2025 saw a decrease in campers, God was clearly at work, as we witnessed the baptism of eight campers!

Rentals

In 2025, our rentals sharply decreased, and we don't know why. We have five rentals booked for 2026. Spread the word that Camp JYC is available for events!

JYC FINANCIAL REPORT

Submitted by Ellen Hatch

JYC CHECKING ACCOUNT			
Beginning Balance 1/1/25	\$ 12,769.66		
2025 Deposits	\$ 167,083.64		
29025 Expenditures	\$ (160,610.99)		
Ending Balance 12/31/25	\$ 19,242.31		
2025 transfers that occurred in Jan. 2026:			
2025 JYC Checking Account Ending Balance:	\$ 19,242.31		
2025 outstanding checks	\$ (797.12)		
Jan. 2026 transfer to savings (bunks)	\$ (350.00)		
Jan. 2026 transfer to savings (BTC)	\$ (11,525.00)		
Jan. 2026 transfer from savings (cabins 4 & 5)	\$ 3,105.20		
Jan. 2026 transfer to sponsorships	\$ (513.40)		
	\$ 9,161.99		
JYC SAVINGS ACCOUNT			
Beginning Balance 1/1/25	\$ 121,799.61		
Deposits	\$ 30,885.65		
Interest	\$ 20.34		
Withdrawals	\$ (73,990.09)		
Ending Balance 12/31/25*	\$ 78,715.51		
* Includes designated funds for:			
BTC (Build the Cabins)	\$ 7,714.91	BTC:	-3,105.20 + 11,525 = \$16,134.71
Bunks	\$ 616.13	Bunks:	+350.00 = \$966.13
Golf	\$ 14,618.21		
Lodge	\$ 27,380.00		
Pool House	\$ 5,954.78		
Undesignated	\$ 22,431.48		
Ending Balance 12/31/25:	\$ 78,715.51		
Cabin Names:			
1 - Grace			
2 - Fatih			
3 - Hope			
4 - Love			
5 - Truth			

Camp JYC Sponsorship Fund Annual Report 2025		
Beginning Balance (1/1/25)		\$6,910.98
Deposits		\$1,845.03
Dessert Auction (1/4 of profit)	\$900.00	
Love Gifts	\$845.03	
Church Giving	<u>\$100.00</u>	
Total Deposits:	\$1,845.03	
Expenses		(\$3,645.00)
2025 Sponsorships	(\$3,645.00)	
Ending Balance (12/31/25)		<u>\$5,111.01</u>
<i>Jan. 2026 transfer to sponsorships</i>		<u>\$ 513.40</u>
<i>(2025 profit from Triple R can and bottle returns)</i>		\$5,624.41

2025 Camp JYC Checking Account Deposits	
BTC*	\$2,803.29
Bunks*	\$350.00
Camp Store	\$2,446.80
Camper Registration	\$21,706.26
Credit Card Reimbursements	\$515.77
Church	\$3,400.00
FBC Budget & Mission Giving	\$13,000.00
FBC 200th anniv. T-shirts	\$30.00
Fund Raiser - BBQ	\$6,435.00
Fund Raiser - Dessert Auction	\$3,817.42
Fund Raiser - Pizza Sale	\$4,531.85
Firewood Sale	\$800.00
Golf	\$15,150.00
Groceries	\$100.95
Houghton University - Evening Program	\$500.00
Love Gift	\$100.00
Meals	\$1,323.00
Memorial - Mit Farrington	\$250.00
Merchandise / Bibles	\$370.00
Rental	\$7,196.23
Rewards	\$725.75
Savings Transfer - Cabins	\$61,990.09
Savings Transfer - Bunks	\$13,000.00
Sponsorships	\$4,390.03
Staff Doins	\$600.00
T-Shirts	\$895.00
Triple R Cans & Bottles	\$656.20
TOTAL DEPOSITS:	\$167,083.64
* Includes memorials for Babs Goff & Diane Pratt	

JYC FINANCIAL REPORT

Submitted by Ellen Hatch

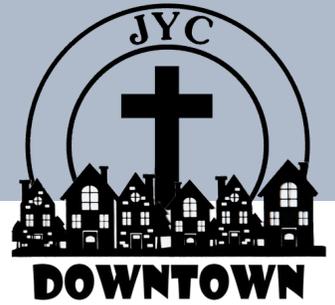
2025 Camp JYC Checking Account Expenditures

Adventure Session	\$280.50	Maintenance	\$2,307.00
Advertising	\$822.12	Maintenance - Equipment	\$944.56
Armstrong - Internet	\$459.76	Medical	\$103.77
Audo Visual	\$494.83	Merchandise / Bibles	\$349.50
Bunks (Cabins 2&3)	\$11,999.40	Miscellaneous	\$505.87
Cabins 2 & 3	\$46,616.16	National Grid	\$3,615.74
Cabins 4 & 5	\$18,478.33	Office Supplies	\$896.84
Camp Store	\$1,955.35	Pioneer Propane	\$3,810.10
Camper Registration (rtn)	\$225.00	Pool	\$2,118.18
Carnival	\$741.63	Programming	\$290.53
Casella Waste	\$1,952.95	Radios	\$303.84
Catt. Co. Dept. of Health	\$532.00	Recreation Supplies	\$388.64
Credit Card - to be reimbursed	\$515.77	Rental	\$196.02
Crafts (incl. new cabinet)	\$586.87	Road Signs	\$828.07
Curriculum	\$40.00	Signs	\$353.30
Evening Programs	\$399.81	Staff Doins	\$690.00
FBC - 200th anniv t-shirts	\$30.00	Staff Wages - Counselors	\$8,104.40
FBC Memorial Fund (Mit Farrington)	\$250.00	Staff Wages - Taxes	\$761.20
Fire Extinguishers	\$218.78	Supplies	\$2,369.35
Fund Raiser - BBQ	\$2,554.18	T-Shirts	\$2,413.29
Fund Raiser - Dessert Auction	\$155.98	Transfer to Savings - Bunks	\$5,467.44
Fund Raiser - Pizza Sale	\$2,243.61	Transfer to Savings - Cabins	\$500.00
Golf*	\$381.79	Transfer to Savings - Golf	\$14,618.21
Groceries	\$8,371.70	Transfer to Sponsorship	\$1,645.03
Insurance	\$3,863.00	Triple R Cans (signs)	\$142.80
Love Gift - Cook	\$80.00	Uncashed checks as of 12/31/25	(\$797.12)
Love Gift - Directors	\$1,000.00	Verizon	\$571.03
Love Gift - Nurse	\$500.00	WIFI Expansion	\$1,363.88
		TOTAL EXPENDITURES:	\$160,610.99

*Note: most of the golf expenses were not run through the JYC account

JYC DOWNTOWN REPORT

*Submitted by
Cassie Hatch*



JYC Downtown is a safe and fun place to gather: we'll play games, deepen friendships, and study God's word together.

This year we saw a drop in attendance at our bi-monthly gatherings. We hope consistently providing a fun environment with new activities and good Bible teaching will bring more students in the coming year. The 6th-12th graders who attend our gatherings are a great mix of FBC kids and Camp JYC kids from the community.

The beginning of the year started with a lot of gaga ball and 4-square being played. For Easter we hand dipped chocolate pretzels together. At our year-end gathering in June the guys enjoyed a friendly football game in the parking lot while the ladies cheered them on. Our fall meetings included activities like a scavenger hunt around town, a spoons tournament, signs, mafia, playing gaga ball, and making crafts. We also began including a time to sing a worship song before the Bible lesson. At our Christmas gathering we went caroling down nearby streets and invited our neighbors to attend the church's Christmas party. Upon returning to the church, the hospitality team provided a snack of cookies and hot cocoa.

Volunteers from the congregation provided snacks again this year, which are always much appreciated by all attending! After snack, we have a time of Bible study. Pastor Mark teaches the boys with the help of Mike Goff and Martin Hatch, while Denise Cornell teaches the girls, with the help of myself and Angie Goff. We began a study of the book of Joshua together in the fall. Cal Ruxton and Katie Hatch began attending as helpers in the fall and have been a great addition to our team!

We are excited to watch this ministry grow and flourish!



FINANCIAL SECRETARY'S REPORT

Deposited in General Fund:	\$148,167.42
Current Expenses:	\$136,211.91
Plate Offering:	\$8,092.51
Camp Insurance:	\$3,863.00
	\$148,167.42
Deposited in Building Fund:	\$12,245.06
• Including SWAN (\$6,556.32)	
Deposited in Camp Fund:	\$167,083.64
Deposited in Missions Fund:	\$200.00
Deposited in Capital Impr Fund:	\$0.00

*Submitted by
Nate Cornell*

MEMORIAL FUND REPORT

*Submitted by
Janice Snyder*

Beginning Balance 1/1/25	\$ 2,313.28
Donations	400.00
Interest	<u> /08</u>
	\$ 2,713.76
Transferred to Camp JYC	<u>150.00</u>
Ending Balance 12/31/25	\$ 2,563.36

Breakdown of funds

General	\$1,029.67
Camp	448.18
Camp (Mack)	560.50
Library	77.51
Capital Improvement	<u>447.50</u>
Total	\$2,563.36

TREASURER'S REPORT

Submitted by Janice Snyder

BEGINNING BALANCE (1/1/25)		\$ 13,011.32
Budget Income		<u>148,167.42</u>
		\$161,178.74
Less Budget Expenses		- <u>151,803.06</u>
		\$ 9,375.68

Transfers to General Savings		
General Checking	\$5,000.00	
JYC Downtown Missions Overage	1,371.48	
Outreach & Evangelism Miss	166.44	- 6,537.92
		\$ 2,817.76,

Transfers from Savings to General Checking		
Missions	\$ 972.00	
Reopening/Miscellaneous (BiCen Exp)	753.22	
Audio/Visual Expense	1,033.78	
Sound Booth Computer	1,845.72	\$ 4,604.72
		\$ 7,422.48

Non Budget Expenditures		
Music Expense (over donated funds)	\$1,991.02	
Computer for Sound Booth	1,845.73	
Missions (over donated funds)	972.00	
NYS Withholding for 4 th Quarter	245.00	
Bicentennial T-shirts (over amount rec'd)	<u>463.77</u>	\$ 5,517.51
Ending Balance (12/31/25)		\$ 1,904.98

General Savings

Beginning Balance (1/1/25)		\$ 80,294.93
Interest		16.84
Transfer from General Checking		5,000.00
Missions donations		200.00
A/V donation		250.00
Elder donation		50.00
Transfer from General Checking (2024)		4,000.00
JYS Downtown Missions balance		1,371.48
Outreach & Evangelism Mission balance		<u>166.44</u>
		\$91,349.69\

Transfer to General Checking

Additional missions for love gifts	\$ 927.00	
Reopening (credit to Bicentennial Exp)	455.02	
Miscecellaneou (credit to Bicent exp)	298.20	
South Booth Computer	1,845.72	
Audio/Visual Expense	<u>1,033.78</u>	\$ 4,559.72
Ending Balance (12/31/25)		\$ 86,789.97

Breakdown of General Savings Accountt

General Funds	\$ 81,981.43	
Audio/Visual	250.00	
Missions	385.00	
Elders	236.16	
JYC Downtown	3,314.67	
Outreach/Evangelism Mission	<u>622.71</u>	\$ 86,798/97

Building Checking

Beginning Balance (1/1/25)		\$ 14,033.37
Budget		5,000.00
Donations		12,245.06
Total		\$ 31,278.43
Transfer to Building Savings		\$ 10,000.00
Balance		\$ 21,278.43

Disbursements

Water Filter	\$ 39.99	
Door Repair	130.00	
Fans and Air Conditioner	1,248.99	
Fellowship Chairs	2,658. 81	
Miscellaneous	14.02	
Hot Water Tank	1,336.52	
Trough	109.99	
Office Repair	255.00	
New Bibles	<u>553.00</u>	\$ <u>6,347.31</u>

Ending Balance (12/31/25) \$ 14,931.12

Building Savings

Beginning Balance (1/1/25)		\$ 22,619.73
Transfer from Building Checking		10,000.00
Interest		<u>6.11</u>
Ending Balance (12/31/25)		\$32,625.84

TREASURER'S REPORT

Submitted by Janice Snyder

Capital Improvement Checking

Beginning Balance (1/1/25)	\$ 3,184.56
Youth Room Flooring	-2,356.50
Additional Flooring Expense	- <u>156.74</u>
Ending Balance (12/31/25)	\$ 671.32

Capital Improvement Savings

Beginning Balance (1/1/25)	\$ 4,332.95
Interest	<u>.31</u>
Ending Balance (12/31/25)	\$ 4,333.26

OUR FINANCES

BUDGETED

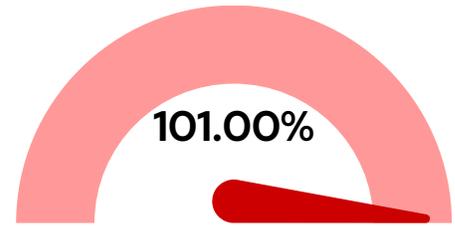
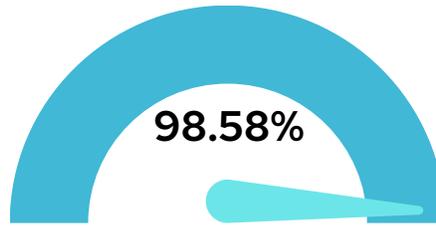
\$150,298.00

INCOME

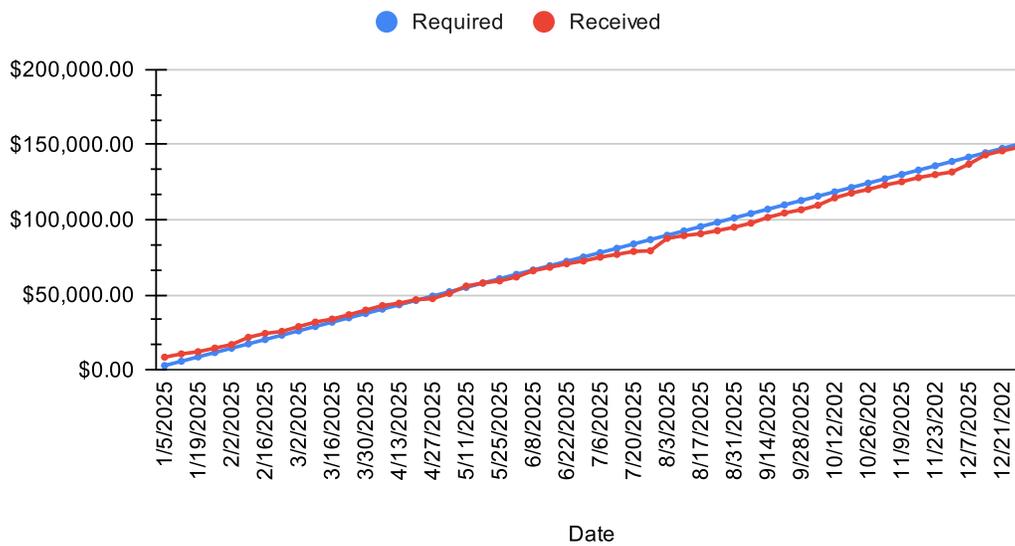
\$148,167.42

EXPENSES

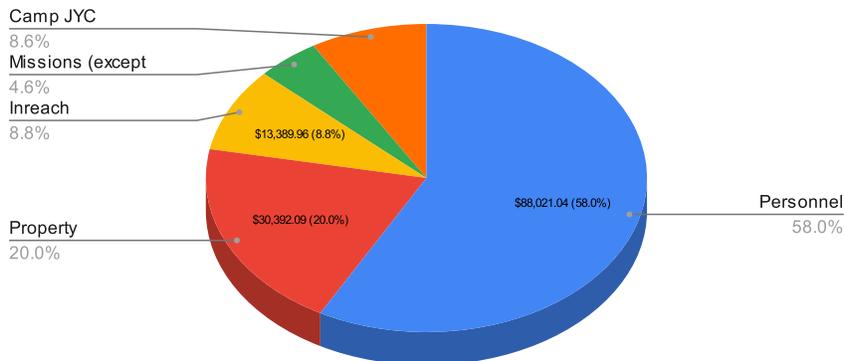
\$151,803.09



2025 Stewardship



Spending Allocations

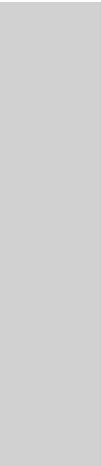


2026 BUDGET

	2024 ACTUAL	2025 PROPOSED	2025 ACTUAL	2026 PROPOSED
CHURCH HOME:				
A. Custodian Salary	\$4,099.94	\$4,100.00	\$4,099.80	\$4,100.00
B. Custodian Social Security	\$313.82	\$314.00	\$313.06	\$312.00
C. Custodian Supplies/Repairs/Equip	\$311.98	\$300.00	\$469.65	\$400.00
D. Church Utilities	\$10,154.70	\$11,500.00	\$11,183.44	\$12,000.00
E. Insurance	\$10,417.00	\$11,200.00	\$11,589.00	\$9,847.00
F. Disability Insurance	\$166.00	\$200.00	\$110.95	\$200.00
G. Worker's Compensation Insurance	\$1,124.00	\$1,200.00	\$1,039.00	\$1,200.00
H. Groundskeeper's Salary	\$280.00	\$300.00	\$140.00	\$0.00
I. Groundskeeper Supplies	\$0.00	\$50.00	\$0.00	\$100.00
J. Snow Removal Personnel	\$880.00	\$1,000.00	\$2,150.00	\$2,000.00
SUBTOTAL:	\$27,747.44	\$30,164.00	\$31,094.90	\$30,159.00
PASTORAL MINISTRY:				
A. Pastor's Salary	\$26,999.96	\$29,250.00	\$29,250.00	\$30,750.00
B. Church Social Security	\$2,091.54	\$2,238.00	\$2,237.63	\$2,352.00
C. Housing Allowance	\$28,071.97	\$27,012.00	\$27,011.92	\$28,523.00
D. Health Insurance	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
E. Pastor Expense Account	\$3,000.00	\$3,000.00	\$3,250.00	\$3,000.00
PASTORAL SUBTOTAL:	\$61,163.47	\$62,500.00	\$62,749.55	\$65,625.00
MUSIC WORSHIP MINISTRY:				
Music/Supplies/Copyright	\$1,189.10	\$850.00	\$660.70	\$800.00
OFFICE:				
A. Admin. Ast/Worship Salary	\$8,892.00	\$9,248.00	\$9,248.20	\$9,710.00
B. Social Security (above)	\$680.16	\$708.00	\$707.48	\$744.00
C. Office Supplies	\$3,973.99	\$3,600.00	\$2,405.21	\$3,000.00
D. Unemployment Tax	\$373.12	\$400.00	\$334.60	\$375.00
E. Mandated Family Leave	\$0.00	\$50.00	\$0.00	\$0.00
F. Treasurer's Salary	\$4,440.00	\$4,620.00	\$4,620.00	\$4,850.00
G. Treasurer Social Security	\$339.60	\$353.00	\$353.40	\$371.00
H. Ministry Technology Expense	-	-	\$1,645.02	\$1,800.00
SUBTOTAL:	\$18,698.87	\$18,979.00	\$19,313.91	\$20,850.00
CHILD CARE EXPENSE:				
A. Salaries	\$5,265.00	\$4,500.00	\$4,305.00	\$4,500.00
B. Social Security	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL:	\$5,265.00	\$4,500.00	\$4,305.00	\$4,500.00
CHRISTIAN EDUCATION:	\$2,089.15	\$2,300.00	\$1,431.44	\$2,300.00
CAMP MINISTRY:	\$6,000.00	\$7,000.00	\$7,000.00	\$7,000.00

	2024 ACTUAL	2025 PROPOSED	2025 ACTUAL	2026 PROPOSED
ELDER EXPENSE:	\$500.00	\$500.00	\$99.97	\$500.00
BUILDING FUND EXPENSE:	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
OTHER EXPENSES:				
A. Secret Place Devotional	\$105.00	\$105.00	\$75.00	\$105.00
B. Miscellaneous Budget Exp.	\$451.25	\$400.00	\$177.56	\$400.00
C. Library	\$400.00	\$400.00	\$387.31	\$400.00
D. Hospitality	\$331.69	\$1,500.00	\$852.17	\$1,500.00
E. Christmas Gifts	\$800.00	\$0.00	\$0.00	\$0.00
F. Pulpit Supply	\$350.00	\$600.00	\$200.00	\$600.00
G. Audio/Visual Equipment Exp.	\$2,000.00	\$2,000.00	\$2,160.01	\$3,000.00 *
H. Bicentennial Celebration	-	\$500.00	\$3,295.57	\$0.00
SUBTOTAL:	\$4,437.94	\$5,505.00	\$7,147.62	\$6,005.00
SUBTOTAL OF BUDGET:	\$132,090.97	\$137,298.00	\$138,803.09	\$142,739.00
MISSIONS (Acts 1:8):				
Jerusalem				
A. Camp JYC	\$6,000.00	\$6,000.00	\$6,000.00	\$7,110.00
B. JYC Downtown/Youth Ministry	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00
C. Community Outreach/Evangelism/Discipleship	\$1,550.00	\$1,550.00	\$1,550.00	\$1,550.00
Judea				
D. C.H.O.I.C.E.S.	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00
Samaria				
E. Frontier Baptist Association	\$910.00	\$910.00	\$910.00	\$1,200.00
Ends of the Earth				
F. International Mission Board (SBC)	\$1,040.00	\$1,040.00	\$1,040.00	\$1,040.00
TOTAL MISSIONS:	\$13,000.00	\$13,000.00	\$13,000.00	\$14,400.00
TOTAL OF BUDGETED ITEMS:	\$145,090.97	\$150,298.00	\$151,803.09	\$157,139.00
Amount per week to meet budget:	\$2,737.57	\$2,890.35	\$2,919.29	\$3,021.90

* Includes \$1,000 for Pastoral computer update



First Baptist Church

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